

Bureau of Developmental Services
Update on Actual Number of People Served from the Wait Lists
Fiscal Year 2010

FY '10 DD Wait List Allocation:						
		Number Of People To Be Served				
		Q 1	Q 2	Q 3	Q 4	Total
Budget Process	Proposed	90	90	90	88	358
Area Agency Plans	<i>Proposed</i>	253	77	72	42	444
	Actual	208	95			303
		82%	123%	0%	0%	68%

Average number of days between the date the individual was ready to start services and the date the services actually started.	186
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FY '10 ABD Wait List Allocation:						
		Number Of People To Be Served				
		Q 1	Q 2	Q 3	Q 4	Total
Budget Process	Proposed	6	6	6	5	23
Area Agency Plans	<i>Proposed</i>	6	10	7	4	27
	Actual	2	6			8
		33%	60%	0%	0%	30%

Average number of days between the date the individual was ready to start services and the date the services actually started.	174
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**Bureau of Developmental Services
Wait List Status**

**Fiscal Year 2010
Second Quarter**

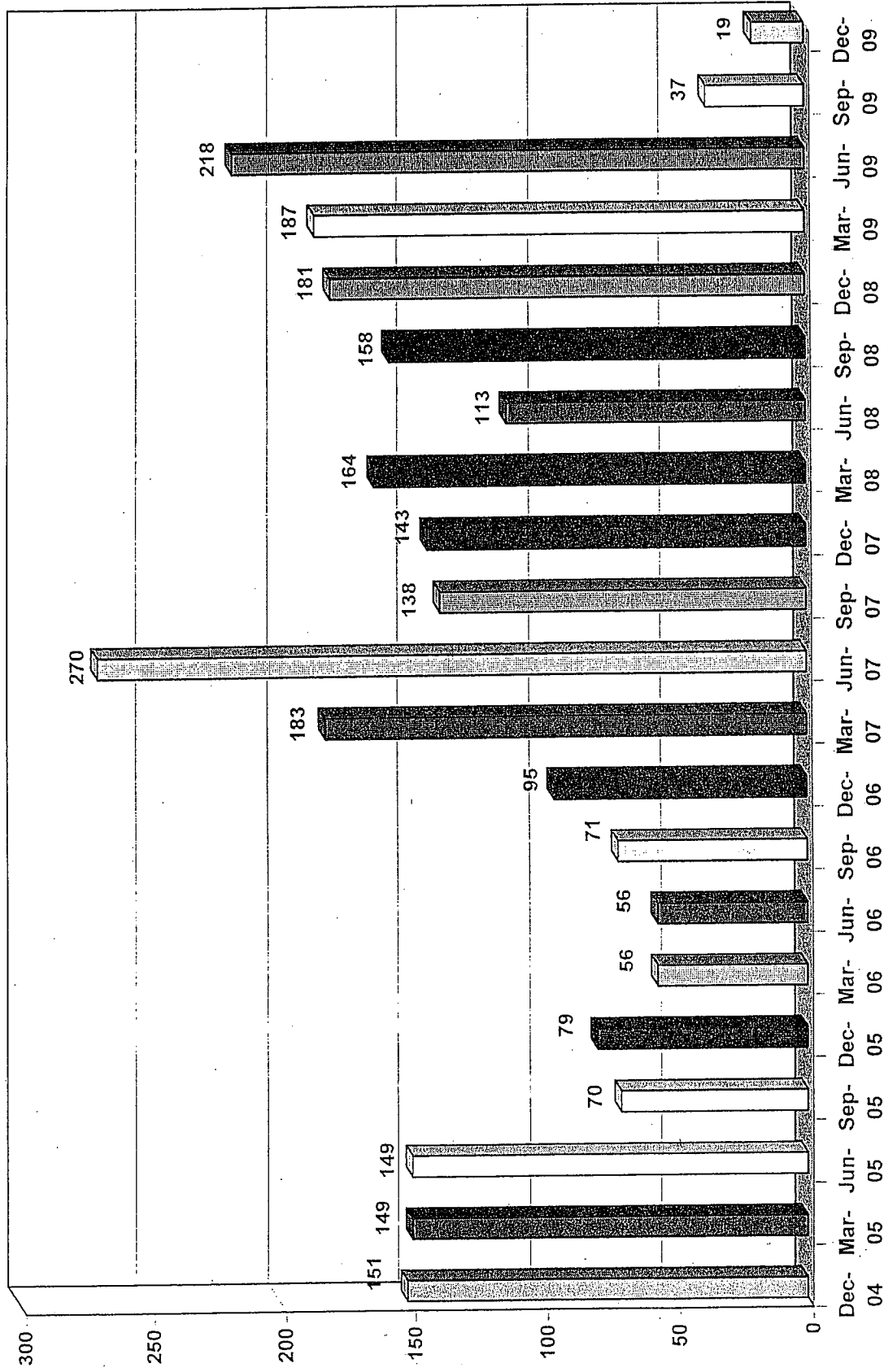
DD Wait List

Number of people on the DD WL as of 9/30/09	37
Number of people added to the DD WL as of 12/31/09	22
Number of people taken off the DD WL as of 12/31/09	(40)
Number of people on the DD WL as of 12/31/09	19
Net change in DD WL	-18
Percentage of change	-49%

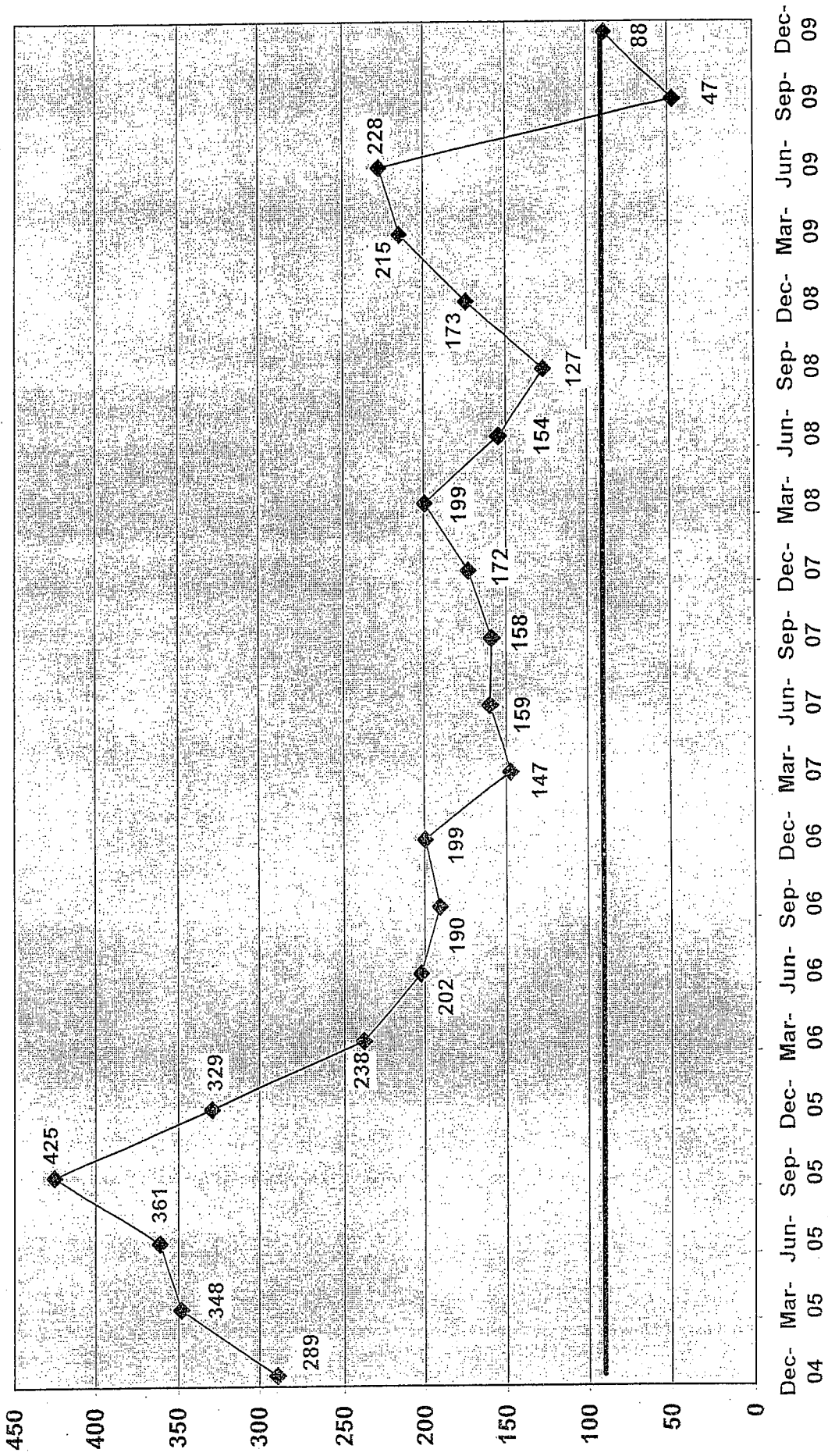
ABD Wait List

Number of people on ABD WL as of 9/30/09	0
Number of people added to the ABD WL as of 12/31/09	0
Number of people taken off the ABD WL as of 12/31/09	0
Number of people on ABD WL as of 12/31/09	0
Net change in ABD WL	0
Percentage of change	0%

Bureau Of Developmental Services
 DD Wait List
 Number Of People



Bureau of Developmental Services
 DD Wait List
 Average Days Waiting



**Bureau of Developmental Services
DD Wait List
FY 2010 First Quarter**

Type Of Services Requested		
Day	3	15.8%
Day & Independent Living	0	0.0%
Day & Residential	5	26.3%
Independent Living	3	15.8%
Residential	8	42.1%
	19	100.0%

Individual Factors		
Advanced Age	0	0.0%
In or at risk of institutional placement	2	10.5%
Currently at NH Hospital or Secure Psychiatric Unit	0	0.0%
Declining Health	3	15.8%
Living with Family without Day Services	7	36.8%
Low Safety Awareness	16	84.2%

Autism Spectrum Disorder (ASD)		
Number of People on WL Who Have Autism	4	21.1%

Community Safety		
Forensic	1	5.3%
At Risk	4	21.1%
Number of People on WL Who Pose A Risk To Community Safety	5	26.3%

Caregiver Factors		
Elderly	4	21.1%
Need to Care for Other Members	2	10.5%
With Declining Health	5	26.3%
Sole Caregiver	8	42.1%
With High Work Demands	5	26.3%

Note: Individual and Caregiver factors may be duplicative

Receiving Services While on the Wait List		
Was receiving services already when came on the Wait List	9	47.4%
Was NOT receiving services when came on the Wait List	10	52.6%

Bureau Of Developmental Services
 ABD Wait List
 Number of People

